

**CITY OF CRISFIELD  
ORDINANCE # 618**

**AN ORDINANCE ENTITLED, "AN ORDINANCE TO MAKE LEVY UPON THE ASSESSABLE PROPERTY IN THE CITY OF CRISFIELD, MARYLAND, SUBJECT TO TAXATION FOR CITY PURPOSES GENERALLY AND ESTABLISHING THE BUDGET FOR THE YEAR BEGINNING JULY 1, 2012 AND ENDING JUNE 30, 2013.**

SECTION 1. BE IT ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CRISFIELD, MARYLAND, that a levy be and is hereby made upon the assessable property in the City of Crisfield, Maryland, subject to taxation for City purposes generally of Seventy Cents (\$.70) on each One Hundred Dollars (\$100.00) of assessable Real property and One Dollar and Seventy Five Cents (\$1.75) on each One Hundred Dollars (\$100.00) of assessable Business tax for the period of time from July 1, 2012 to June 30, 2013 inclusive. And the said tax so levied shall be and become a lien upon the real, personal and mixed property against which they are assessed.

SECTION 2. AND BE IT FURTHER ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CRISFIELD, MARYLAND that the taxes levied by and are hereby made on the property in the City of Crisfield, Maryland, subject to the charges for sewer assessment of fifty cents (\$.50) on each front foot of property and three dollars and nineteen cents (\$3.19) Hammock Point Front Footage and three dollars and twenty five cents (\$3.25) for Heron Way Front Footage for the period of time from July 1, 2012 to June 30, 2013, inclusive, and the said tax so levied shall be and become a lien upon the real property against which they are assessed.

SECTION 3. AND BE IT FURTHER ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CRISFIELD, MARYLAND, that the taxes and Front Footage levied by Section 1 & 2 hereof shall become due and payable July 1, 2012 and shall become in arrears on the first day of October 2012. They shall bear interest while in arrears at the rate of two-thirds of one per centum for each month or fraction of a month until paid, and in addition to said interest, a penalty is hereby imposed from and after the sixth month following the date of finality (the date of finality for real estate taxes for the fiscal year 2012-2013 is July 1, 2012 and the date of finality for six months taxes for fiscal year 2012-2013 is January 1, 2013) of each and every year

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that said taxes and front footage shall be due and owing of one percent each month on said taxes due until the same shall be paid.

SECTION 4. AND BE IT FURTHER ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CRISFIELD, MARYLAND, that the following budget governing the operation of the financial affairs of the City of Crisfield, Maryland, for the period of time July 1, 2012 to June 30, 2013 inclusive is hereby adopted and approved.

#### **ANTICIPATED BUDGET REVENUES**

##### **TAXES LOCAL**

REAL PROPERTY, PERS PROP,PUB UTIL CORP	\$ 1,316,132
FRONT FOOT ASSESSMENT	58,000
INTEREST - PENALTY	27,000
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	<b>\$1,401,132</b>

##### **TAXES STATE SHARED**

INCOME TAX	75,000
HIGHWAY GAS & MOTOR VEHICLE TAX	48,000
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##### **PERMITS**

	<b>\$123,000</b>
TRADERS	1,000
BUILDING+IMPACT & ZONING	7,000
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	<b>\$ 8,000</b>

##### **OTHER REVENUE FROM OTHER AGENCIES**

LIEU OF TAXES	15,000
POLICE PROTECTION STATE	46,000
POLICE - OTHER	50,000
BANKSHARES	5,300
CATV FRANCHISE	30,000
AMBULANCE – CO \$	150,000
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	<b>\$296,300</b>

##### **SERVICE CHARGE FOR CURRENT SERVICE**

TIPPING FEE & COLLECTION	97,440
SEWER & WATER CHARGES	1,365,000
APPLICATION FEES	11,000
LIQUOR DISPENSARIES	<u>6,000</u>
	<b>\$1,479,440</b>

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**FINES AND PARKING PERMITS**

FINES	700
PARKING PERMITS	5000
ACCIDENT REPORTS	300
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	<b>\$ 6,000</b>

**REVENUE FROM USE OF MONEY & PROPERTY**

INTEREST & DIVIDENDS	1,000
RENTS & CONCESSIONS	30,000
INTERGOVERNMENTAL REVIEW	4,000
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	<b>\$ 35,000</b>

**REVENUE FROM OTHER**

PUBLIC OFF. ASSOC.	1,300
AIRPORT REVENUE	18,000
MOWING	6,500
ZONING	500
RENTAL INSPECTION	1,000
OCCUP. LICENSE	100
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	<b>\$ 27,400</b>

**TOTAL ANTICIPATED REVENUES****\$ 3,376,272**

**ANTICIPATED BUDGET EXPENDITURES**

GENERAL GOVERNMENT - GENERAL FUND	\$199,644
POLICE DEPARTMENT - GENERAL FUND	785,389
FIRE DEPARTMENT - GENERAL FUND	45,235
PROTECTIVE INSPECTION & PERMITS	47,435
AIRPORT	21,689
STREET SANITATION	48,303
WASTE COLLECTION	50,803
TIPPING FEES	28,000
SEWAGE TREATMENT & WATER SERVICE	856,456
MOSQUITO CONTROL	9,240
ST. MAINT.	93,803
STREET LIGHTING	85,000
STORM DRAIN	735
DEPOT	3,500
INSURANCE EXPENDITURES	360,000
DEBT SERVICE	309,491
PAYROLL TAXES& UNEMP	115,000
RETIREMENT	110,000
SNOW REMOVAL	2,000
MUNICIPAL BLDG	16,235
ZONING	200
ECONOMIC	10,915
RECREATION	3,600
AMBULANCE	171,599
WIND ENERGY	2,000

<b>TOTAL ANTICIPATED EXPENDITURES</b>	<b>\$3,376,272</b>
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SECTION B. AND BE IT FURTHER ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CRISFIELD, MARYLAND, That this Ordinance shall take effect from the date of its passage. Having been passed for first reader on the 30th day of May, this ordinance is duly read, passed, enacted and ordained for second and final reader this \_\_\_\_\_ day of \_\_\_\_\_ 2012 to be effective the 1st day of July, 2012.

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Percy J. Purnell, Jr., Mayor

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LaVerne Johnson, Council Vice President

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Mike Atkins, Councilman

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Kimberly B. Lawson, Councilman

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Mark Konapelsky, Councilman

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Raymond D. Anderson, Councilman

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Attest: Joyce L. Morgan  
Clerk-Treasurer